

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 38				
% of Funds Committed	95.85 %	94.75 %	13	96.48 %	43	46	
% of Funds Disbursed	88.98 %	89.45 %	20	89.00 %	41	42	
Leveraging Ratio for Rental Activities	16.02	4.65	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	74.71 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	94.98 %	61.74 %	4	70.99 %	88	92	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.24 %	76.42 %	10	81.75 %	79	85	
% of 0-30% AMI Renters to All Renters***	58.73 %	40.57 %	17	45.84 %	69	74	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.30 %	1	96.12 %	100	100	
Overall Ranking:			In State: 4 / 38		Nationally: 94 96		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$35,395	\$16,190		\$27,889	63 Units	13.40 %	
Homebuyer Unit	\$8,536	\$10,229		\$15,632	188 Units	40.00 %	
Homeowner-Rehab Unit	\$23,792	\$31,665		\$21,037	3 Units	0.60 %	
TBRA Unit	\$4,332	\$3,647		\$3,206	216 Units	46.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Killeen TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$66,986	\$62,391	\$23,792
State:*	\$58,916	\$63,083	\$34,305
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 1.9 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.75

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	31.7	26.1	66.7	20.0
Black/African American:	42.9	43.1	0.0	44.4
Asian:	0.0	1.1	0.0	4.4
American Indian/Alaska Native:	0.0	0.5	0.0	2.2
Native Hawaiian/Pacific Islander:	0.0	0.5	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.5	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.5	0.0	2.2
Other Multi Racial:	0.0	0.5	0.0	6.7
Asian/Pacific Islander:	3.2	9.6	0.0	0.0

ETHNICITY:

Hispanic	22.2	17.6	33.3	20.0
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HOUSEHOLD SIZE:

1 Person:	66.7	10.1	33.3	37.8
2 Persons:	14.3	21.8	66.7	24.4
3 Persons:	9.5	30.9	0.0	11.1
4 Persons:	4.8	24.5	0.0	20.0
5 Persons:	4.8	7.4	0.0	6.7
6 Persons:	0.0	2.7	0.0	0.0
7 Persons:	0.0	2.7	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.4	9.0	33.3	15.6
Elderly:	46.0	5.3	33.3	33.3
Related/Single Parent:	23.8	58.5	0.0	48.9
Related/Two Parent:	4.8	26.1	33.3	2.2
Other:	0.0	1.1	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	12.7	2.7 [#]
HOME TBRA:	9.5	
Other:	0.0	
No Assistance:	77.8	

of Section 504 Compliant Units / Completed Units Since 2001 42

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Killeen State: TX Group Rank: 94
 (Percentile)
 State Rank: 4 / 38 PJs Overall Rank: 96
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	94.98	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.24	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.41	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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